

State of Rhode Island and Providence Plantations

# Technical Appendix



## Fiscal Year 2013

Lincoln D. Chafee, Governor

# Executive Department

Agency Number: 012

Fund/ Agency	RIFANS/ ACCOUNT		2010 Audited	2011 Audited	2012 Enacted	2012 Revised	2013 Recommend
10.012	1985101.01	Office of Governor	4,266,608	3,925,357	4,088,521	4,147,882	4,168,290
10.012	1985102.01	Transition Costs	-	131,695	-	-	-
10.012	1985103.01	Governor's Contingency Fund	77,762	45,436	250,000	250,000	250,000
		<b>Total General Revenue</b>	<b>\$4,344,370</b>	<b>\$4,102,488</b>	<b>\$4,338,521</b>	<b>\$4,397,882</b>	<b>\$4,418,290</b>
		<b>Total - Central Management</b>	<b>\$4,344,370</b>	<b>\$4,102,488</b>	<b>\$4,338,521</b>	<b>\$4,397,882</b>	<b>\$4,418,290</b>
10.012	4512102.02	ARRA State Energy Program Utility Scale Ren. Energ	55,161	40,411	139,898	-	-
		<b>Subtotal CFDA No. 81128</b>	<b>55,161</b>	<b>40,411</b>	<b>139,898</b>	<b>-</b>	<b>-</b>
		<b>Total Federal Funds</b>	<b>\$55,161</b>	<b>\$40,411</b>	<b>\$139,898</b>	<b>-</b>	<b>-</b>
10.012	1987102.03	ARRA Administration	920,742	558,968	777,676	714,266	-
		<b>Total Restricted Receipts</b>	<b>\$920,742</b>	<b>\$558,968</b>	<b>\$777,676</b>	<b>\$714,266</b>	<b>-</b>
		<b>Total - Office of Economic Recovery and Reinvestment</b>	<b>\$975,903</b>	<b>\$599,379</b>	<b>\$917,574</b>	<b>\$714,266</b>	<b>-</b>
10.012	1988101.02	Rhode Island Health Benefits Exchange	-	-	-	109,768	1,097,141
		<b>Subtotal CFDA No. 93525</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>109,768</b>	<b>1,097,141</b>
		<b>Total Federal Funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$109,768</b>	<b>\$1,097,141</b>
		<b>Total - Rhode Island Health Benefits Exchange</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$109,768</b>	<b>\$1,097,141</b>
		<b>Total General Revenue</b>	<b>\$4,344,370</b>	<b>\$4,102,488</b>	<b>\$4,338,521</b>	<b>\$4,397,882</b>	<b>\$4,418,290</b>
		<b>Total Federal Funds</b>	<b>\$55,161</b>	<b>\$40,411</b>	<b>\$139,898</b>	<b>\$109,768</b>	<b>\$1,097,141</b>
		<b>Total Restricted Receipts</b>	<b>\$920,742</b>	<b>\$558,968</b>	<b>\$777,676</b>	<b>\$714,266</b>	<b>-</b>
<b>Grand Total Executive Department</b>			<b>\$5,320,273</b>	<b>\$4,701,867</b>	<b>\$5,256,095</b>	<b>\$5,221,916</b>	<b>\$5,515,431</b>